

Appendix 1 - Strategic Plan Performance Dashboard, Quarter 4, 2014/15

Strategic Plan Priorities

LEAD: Leadership & Transformation

EC: Enabling Economic Growth

H&SC: Better Care - Health and Social Care Integration

C&F: Supporting Children and Families

Safer: Safer Communities

ENV: A Better Environment/Place

W = waiting for results

Key: R A G W

LCC SERVICES		PERFORMANCE INDICATORS						
		INDICATOR RATINGS (Red/Amber/Green/Waiting)				CHANGE (available for 149 indicators)		
						IMPROVE	SAME	DECLINE
	TOTAL	12	71	80	17	76	21	52
LEAD	Leadership & Transformation	2	5	4	3	3	3	3
EC	Infrastructure for Growth	1	3		2	3	1	
EC	Business Growth and Support	1	1	7	4	6		1
EC	Employment and Skills	1		6		4		2
EC	Strategic Transport Infrastructure		1		1	1		1
EC	Sustainable Transport, Maintenance & Safety	2		4	1	2	2	2
H&SC	Better Care Fund Plan	1	1	2	2	3		1
H&SC	Adult Social Care		6		4	5	3	1
H&SC	Mental Health	1	4	5	1	1	1	8
H&SC	Public Health - Prevention and Early Intervention		12	11	1	13		10
H&SC	Physical Health, Sport and Physical Activity	1		2		1		2
C&F	Children & Young People's Health and Wellbeing	1	3	3		5		1
C&F	Children & Young People are Safe	3	10	7		5	2	7
C&F	Children & Young People Achieve		16	5	2	11	3	6
C&F	Early Help & Supporting Families			5		4	1	
Safer	Youth Justice		2		1	1		2
Safer	Crime & Antisocial Behaviour Minimisation	1	1	5		2	3	2
Safer	Supporting Victims of Crime and Disorder		1		1		2	
ENV	Carbon Emissions & Climate Change		3	3	1	4		2
ENV	Waste Management		2		1	2		1

Red Rated Indicators

LEAD % employees with a disability at grade 13 or above

LEAD Staff sickness absence

EC 3 year business survival rate

EC Number of people killed or seriously injured on our roads

EC Number of road casualties

H&SC Delayed transfers of care from hospital per 100,000 popn

H&SC % of adults in contact with secondary mental health services living in settled accommodation

C&F % of children aged 5 years with one or more decayed, missing or filled teeth

C&F % of Children becoming subject of a Child Protection Plan for second or subsequent time

C&F % of children in same placement for 2+ years or placed for adoption

C&F % of care leavers in suitable accommodation

Safer Vehicle crime rate